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COMMISSION ON NARCOTIC DRUGS
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Item 6 of the provisional agenda *

PROGRAMME OF FUTURE WORK AND PRIORITIES

Proposed Budget Estimates of the Fund for the 1992-1993 biennium

Report of the Executive Director

Corrigendum

Replace page 27 of document E/CN.7/1992/12/Add.1 by the text appearing overleaf.

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* E/CN.7/1992/1

UNITED NATIONS INTERNATIONAL DRUG CONTROL PROGRAMME

PROPOSED FUND BUDGET FOR 1992

(in thousands of US$)

Table II

Country	Proposed Budget 1992	Sectoral distribution of projects					(Status of earmarked funds)		
		Strength. Control Measures	Reduction of Illicit Demand	Reduction of Illicit Supply	Research	Non Sectoral Activities	Confirmed Earmarked Funds	Earmarked Subject Agreement	Non-Earmarked Funds
ONGOING PROJECTS									
A - COUNTRY AND REGIONAL:									
Africa	3,868.1	1,861.1	1,932.0	50.0	25.0		2,640.0	363.0	865.1
Middle East And Europe	2,006.0	1,756.0	250.0				50.0	950.0	1,006.0
Latin America	29,742.2	6,290.0	6,560.2	16,892.0			28,257.2	1,272.0	213.0
Caribbean Region	1,673.0	525.0	1,148.0				1,279.0	188.0	206.0
Asia And The Pacific	14,438.0	1,585.0	2,439.0	10,414.0			12,446.0	1,636.0	356.0
SUB-TOTAL OF -A- ONGOING COUNTRY AND REGIONAL PROJECTS	51,727.3	12,017.1	12,329.2	27,356.0	25.0		44,672.2	4,409.0	2,646.1
B- GENERAL TECHNICAL CO-OPERATION PROJECTS	10,830.0	5,005.0	3,540.0	370.0	1,915.0				10,830.0
SUB-TOTAL OF A + B (ONGOING COUNTRY REGIONAL AND GENERAL/GLOBAL PROJECTS)	62,557.3	17,022.1	15,869.2	27,726.0	1,940.0		44,672.2	4,409.0	13,476.1
C - NEW (PIPELINE) PROJECTS:									
Africa	3,799.6	2,817.1	982.5				1,743.8	1,059.8	996.0
Middle East And Europe	2,588.0	2,363.0	225.0				200.0	903.0	1,485.0
Latin America	3,187.4	535.0	1,079.9	1,572.5			1,567.4	945.0	675.0
Caribbean Region	1,298.5	500.0	798.5					1,138.5	160.0
Asia And The Pacific	3,733.0	2,231.0	1,052.0	450.0				600.0	3,133.0
TOTAL OF -C- NEW (PIPELINE) PROJECTS	14,606.5	8,446.1	4,137.9	2,022.5			3,511.2	4,646.3	6,449.0
TOTAL OF A + B + C (ONGOING AND NEW PROJECTS)	77,163.8	25,468.2	20,007.1	29,748.5	1,940.0		48,183.4	9,055.3	19,925.1
D - CONTINGENCY	500.0					500.0			500.0
E - OTHER PROJECT ACTIVITIES									
Field Operations Support	4,146.0					4,146.0			4,146.0
TOTAL OF A + B + C + D + E - TECHNICAL CO-OPERATION ACTIVITIES	81,809.8	25,468.2	20,007.1	29,748.5	1,940.0	4,646.0	48,183.4	9,055.3	24,571.1
F - ADMINISTRATIVE AND PROGRAMME SUPPORT COSTS	6,122.0					6,122.0			6,122.0
GRAND TOTAL OF (A+B+C+D+E+F)	87,931.8	25,468.2	20,007.1	29,748.5	1,940.0	10,768.0	48,183.4	9,055.3	30,693.1